RFATS FINANCIAL STATEMENT  Amended 6														
			<u> </u>		T				T .	T		TIP		Amended
	TRAFFIC	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	COST	REMAINING	
UIDESHARE PROJECTS	COUNTS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024 - 2033		FUNDING
C 160 / I-77 INTERCHANGE RECONFIGURATION														
TO 6 LANE WIDENING FROM US 21 TO SUTTON ROAD)														
otal Project Cost = \$76,070,261														
3,070,261 PE Guideshare in FY 16														
.5M in PE Guideshare in FY 21														
.4M in York County SIB Local Match in FY 21	29,200													
M R in York County SIB Local Match in FY 21														
5.5M Guideshare in R in FY 21														
7,213,000 SIB C in FY 22 (\$6.04M is York County SIB Local Match)														
6,387,000 C in FY 22 is Advance Construction Guideshare		\$2,333,000	\$22,513,000 ACC	\$31,366,000 ACC	\$30,689,000 ACC							\$86,901,000		GUIDESHARE; SIB; LM
6,387,000 C in FY 24 is Advance Construction Conversion														
KIT 82 A, 82B, 82C / I-77 INTERCHANGE RECONFIGURATION 12.4M in SIB C & \$5.7M in York County SIB C Local Match in FY 24														
** REFLECTS \$4.3M ADVANCE IN GUIDESHARE FROM FY 17***)	47,200			\$2,000,000 ROW	\$38,219,000 CSIB							\$40,219,000		SIB; GUIDESHARE;LM
	47,200			\$2,000,000 NOW	\$30,219,000 CSIB							\$40,213,000		SIB, GOIDESI IARE,EW
KIT 77 INTERCHANGE PROJECT														
uideshare Funding Reallocated from Exit 82 Projec uideshare Funding Reflected in STIP Update 2024	1													
S 521 / MARVIN ROAD INTERSECTION	+													1
S 521 / MARVIN ROAD IN LERSECTION IPROVEMENT PROJECT	1													
E FY 16, R FY 19, C FY 20) (\$4,887,798 C Guideshare; \$1,017,636 LCW	3)	\$7,228,533 C												
253,000 Coronavirus Relief & Recovery Act Funding)	27,700/10,900	\$1,017,636 C										\$8,246,169		STP
AROWINDS / PLEASANT ROAD INTERSECTION	,	. , . ,												
IPROVEMENT PROJECT (\$2.5M CMAQ FUNDING)														
E FY 16. R FY 19)	39.900 / 13.000											\$0		STP
DIA HOOK / CELANESE ROAD INTERSECTION	00,0007 10,000											, , ,		5.1
IPROVEMENT PROJECT (\$6M CMAQ FUNDING)	04 500 / 40 500											***		0.70
560K PE FY 16, \$560K PE FY 17, R FY 19)	21,500 / 42,500											\$0		STP
EW GRAY ROCK ROAD MULTIPURPOSE TRAIL			\$603,900 ROW	2,460,000 C										
ITY OF TEGA CAY) FY 21												\$3,063,900		GUIDESHARE
ACK WHITE TRAIL EXTENSION PROJECT			\$183,766 C											
ITY OF ROCK HILL) FY 21														STP
AP FUNDING REFLECTED \$155,185												\$183,766		TRANSPORTATION ALTERNATIV
HITES ROAD SIDEWALK PROJECT														
			\$10,000 ROW											
PRATT STREET BICYCLE / PEDESTRIAN IMPROVEMENTS			ψ10,000 1 <b>1</b> 0 <b>1</b> 1	2,407,645 C								\$2,417,645		STP
			\$10,000 ROW	=,,								7=,,		
			\$10,000 ROW											
AVE LYLE BLVE BICYCLE / PEDESTRIAN IMPROVEMENT PROJECT				\$5,792,947 C								\$5,802,947		STP
AROLINA THREA TRAILS - PROJECTS #79 & #80			\$10,000 ROW											
			\$776,250 C									\$786,250		STP
DVANCEMENT PAYBACK	1													ļ
UIDESHARE ADVANCEMENT AUTHORIZED BY SOT				\$21,297,141	\$18,278,000							\$39,575,141		
GUIDESHARE PROJECT SUBTOTALS	3	\$9,561,534	\$1,593,915	\$12,660,592						<u>                                     </u>		<u> </u>		<u> </u>
PROGRAM UNDERRUNS FROM PROGRAM CONTROLS UN		* *												
GUIDESHARE ACC SUBTOTA			\$22,513,000	\$31,366,000	30,689,000									
2012201111121100 0081017	1		,,	,,,	22,223,000							1		
GUIDESHARE ALLOCATION		\$10,079,000	\$12,411,000	\$12,411,000	\$12,411,000	\$12,411,000	\$12,411,000	\$12,411,000	\$12,411,000	\$12,411,000	\$12,411,000			
		φ10,079,000	φ1∠,411,000	φ1∠,411,000	φ1∠,411,UUU	φ1∠,411,000	φ12,411,000	φ1∠,411,000	φ1∠,411,000	φ12,411,UUU	φ12,411,UUU			-
CORONAVIRUS RELIEF & RECOVERY ACT FUNDIN	U		1	1					1			1	1	1
UNCOMMITED GUIDESHARE (CARRYOVE		\$20,323.000 202	3 \$20,840466	\$9,084,551 2025	\$0 2026	\$0 2027		\$0 2029			\$22,481,265 2032	2		
GUIDESHARE ADVANCEMEN	Т						\$12,411,000	\$12,411,000	\$12,411,000	\$2,340,735				
GUIDESHARE SUBTOTA	L	(\$9,561,534)	(\$23,506915)	(\$43,365,992)	(\$30,689,000)	-			1					
	. "		*	*								•	•	•
			\$9,084,551	\$0	\$0	\$0	\$0	\$0	\$0	\$22,481,265	\$34,892,265	1		

PROJECTS EXEMPT FROM GUIDESHARE	TRAFFIC COUNTS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST R 2024 - 2033	EMAINING COST FUNDING
RIVERVIEW ROAD EXTENSION (NEW 3 LANE FACILITY) (EDEN TERRACE TO MT GALLANT ROAD) (DEVELOPER FUNDED PROJECT)	N/A												OTHER: DEVELOPER FUNDED
EDEN TERRACE EXTENSION (NEW 3 LANE FACILITY) (ACCESS FACILITY BETWEEN CHERRY ROAD / RIVERWALK) (DEVELOPER FUNDED PROJECT)	N/A												OTHER: DEVELOPER FUNDED
(ACCESS FACILITY BETWEEN CEL-RIVER & COMMERCE DR) (DEVELOPER FUNDED PROJECT)	N/A												OTHER: DEVELOPER FUNDED
MEETING STREET TO GALLERIA BLVD. EXTENSION (3 LANE) (MEETING STREET / CEL-RIVER / WATERFORD EXTENSION) (DEVELOPER FUNDED PROJECT)	N/A												OTHER: DEVELOPER FUNDED
(COMMERCE / GALLERIA CONNECTOR (3 LANE) (ACCESS FACILITY ON GALLERIA BLVD TO CEL-RIVER) (IDEVELOPER FUNDED PROJECT)	N/A												OTHER: DEVELOPER FUNDED
(BEVELEPERT EXTENSION TO US 21 THROUGH ANTRIM (2 LANE) (PADDOCK PARKWAY TO GALLERIA) (IDEVELOPER FUNDED PROJECT)	N/A												OTHER: DEVELOPER FUNDED
RIVERWALK ROAD CONNECTOR (3 LANE FACILITY) (RIVERWALK SPINE ROAD & GALLERIA BLVD) (DEVELOPER FUNDED PROJECT)	N/A												OTHER: DEVELOPER FUNDED
SCDOT CLOSED AND/OR LOAD RESTRICTED BRIDGES (DB/P 2024-2) S-292 BRIDGE REPLACEMENT OVER BEAR CREEK (PO41170) S-130 BRIDGE REPLACEMENT OVER CLAY CREEK (PO41956)													
S-998 BRIDGE REPLACEMENT OVER WILDCAT CREEK (PO 41172; \$187,131 PE FY 22); (\$11,998,821 - FY 2023)	N/A												BRIDGE (FEDERAL AID)
SCDOT CLRB IN SC BIP GRANT PROJECT S-884 OVER FISHING CREEK (P038285) TOTAL SC BIP FUNDING \$78,776,822.00	N/A		\$5,067,969 C									\$5,067,969	BRIDGE (FEDERAL AID)
BRIDGE REPLACEMENT RE BRANCH OF CATAWBA RIVER S-46-832 ROWELLS ROAD PROJECT ID: PO44262	NA		\$510,000 PE	\$25,000 ROW \$3,150,000 C								\$3,685,000	BRIDGE (FEDERAL AID)
S-82 (CHAPPELL ROAD E) OVER S FORK FISHING CREEK (BRIDGE PROGRAM - REPLACEMENT)	N/A			φ0,100,000 Ο								ψ0,000,000	BRIDGE (FEDERAL AID)
S-103 (OAK PARK ROAD) OVER TOOLS FORK CREEK													
(BRIDGE PROGRAM - REPLACEMENT) S-560 (SKYLINE ROAD) OVER STONY FORK CREEK	N/A			\$2,225,000 C								\$2,225,000	BRIDGE (FEDERAL AID)
(BRIDGE PROGRAM - REPLACEMENT)	N/A												BRIDGE (FEDERAL AID)
S-166 (MOCKINGBIRD LANE) OVER STONY FORK CREEK (BRIDGE PROGRAM - REPLACEMENT)	N/A												BRIDGE (FEDERAL AID)
SCDOT INTERSECTION IMPROVEMENT PROJECT (SC 324 / S-101)	N/A		\$300,000 PE	\$150,000 ROW	\$2,000,000 C							\$2,450,000	SAFETY / HSP FUNDING
CATAWBA NATION - INDIAN TRAIL (\$570,000; C; FY 22)	NA												TRIBAL TRANSPORTATION PROGRAM
CATAWBA NATION - RIVERCREST ROAD (PHASE III) (\$622,383; C; FY 22)	NA												TRIBAL TRANSPORTATION PROGRAM
CATAWBA NATION - AVENUE OF THE NATIONS (\$430,000; C; FY 22)	NA												TRIBAL TRANSPORTATION PROGRAM
CATAWBA NATION - AVENUE OF THE NATIONS BICYCLE / PEDESTRIAN TRAIL; \$196,127; C; FY 21)	NA												TRIBAL TRANSPORTATION PROGRAM
CATAWBA NATION - GRAVEL ROAD PAVING	NA			\$1,475,660 C								\$1,475,660	TRIBAL TRANSPORTATION PROGRAM
CATAWBA NATION - RECREATIONAL TRAILS FUNDING PROGRAMMED FY 23-25	NA	\$49,795										\$49,695	TRIBAL TRANSPORTATION PROGRAM
SAFETY PROJECTS (P,R,& C)		\$250,000	\$250,000	\$250,000	\$250,000							\$1,750,000	STP
INTERSECTION SAFETY PROJECT (US 21 / S-195)	N/A	\$150,000 \$50,000	PE ROW \$600,000 C	7	7,							\$800,000	STATE / HSP FUNDS
ITS (INTERSTATE) PAVEMENT / CONSTRUCTION / PAVEMENTS / FA SECONDARIES / SFP FUNDING	N/A N/A	\$4,501,428	\$4,501,428	\$4,501,428	\$4,501,428	\$4,501,428	\$4,501,428	\$4,501,428	\$4,501,428	\$4,501,428	\$4,501,428	\$45,014,280	STP SFP

CONSTRUCTION / PAVEMENTS / NON-FA SECONARIES /													MTN FUNDING
MTN FUNDING		\$1,510,212	\$1,510,212	\$1,510,212	\$1,510,212	\$1,510,212	\$1,510,212	\$1,510,212	\$1,510,212	\$1,510,212	\$1,510,212	\$15,102,120	
CONSTRUCTION / PAVEMENTS / NON-FA SECONDARIES													SFP FUNDING
SFP FUNDING		\$1,069,734	\$1,069,734	\$1,069,734	\$1,069,734	\$1,069,734	\$1,069,734	\$1,069,734	\$1,069,734	\$1,069,734	\$1,069,734	\$10,697,340	
CONSTRUCTION / PAVEMENTS / NON-NHS PRIMARY /													SFP FUNDING
SFP FUNDING		\$7,801,417	\$7,801,417	\$7,801,417	\$7,801,417	\$7,801,417	\$7,801,417	\$7,801,417	\$7,801,417	\$7,801,417	\$7,801,417	\$78,014,170	
EXEMPT SUBTOTALS		\$15,382,586	\$21,610,760	\$22,158,451	\$17,132,791	\$14,882,791	\$14,882,791	\$14,882,791	\$14,882,791	\$14,882,791	\$14,882,791	\$166,331,234	
STATE INFRASTRUCTURE BANK (SIB) &												TIP	
GRANT / AGENCY FUNDED PROJECTS	TRAFFIC	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	COST	REMAINING
ORANI / AGENOTI GNEED I NOCESTO	COUNTS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2033	COST FUNDING
CAROWINDS BLVD INTERCHANGE PROJECT	5555												Total Indiana
													SC STATE INFRASTRUCTURE BAN
												\$85,806,000	YORK COUNTY
DOWNTOWN PEDESTRIAN FLYOVER BRIDGE (CITY OF ROCK HILL)													
				\$10,109,073								\$10,109,073	RECONNECTING COMMUNITIES GRANT
COLTHARP INTERSECTION IMPROVEMENT PROJECT													
		\$1,270,000										\$1,270,000	CARBON REDUCTION PROGRAM
EXIT 81 / I-77 INTERCHANGE PROJECT													INFRA GRANT
(MT GALLANT RD TO PARAGON WAY)													SC DEPT OF COMMERCE
(\$18,500,000 FY 2020 for PE & R)													LOCAL PARTICIPATION
	N/A											\$65,097,743	DEVELOPER PARTICIPATION
INFRA GRANT SUBTOTALS	3	\$1,270,000		\$10,109,073								\$162,282,816	
									1			TIP	
	TRAFFIC	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	COST	REMAINING
ENHANCEMENT & ALTERNATIVES PROJECTS	COUNTS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024 - 2033	COST FUNDING
ENTIANOLIMENT & ALTERNATIVES I ROSECTO	COUNTS	2024	2023	2020	2021	2020	2023	2000	2001	2002	2000	2024 - 2000	COST TONDING
SCDOT TRANSPORTATION ALTERNATIVES TRAIL PROJECTS		\$100,000										\$100,000	TRANSPORTATION ALTERNATIVES
JACK WHITE TRAIL EXTENSION PROJECT													TRANSPORTATION ALTERNATIVES
(CITY OF ROCK HILL) FY 21 TOTAL PROJECT COST = \$325K			\$145,185 C										
(GUIDESHARE FUNDING REFLECTED \$183,766)			, .,									\$145,185	
EDEN TERRACE SIDEWALK PROJECT		\$213,988											TRANSPORTATION
(CITY OF ROCKHILL) FY 22													
												\$213,988	ENHANCEMENT & ALTERNATIVES
ENHANCEMENT & ALTERNATIVES SUBTOTAL:	s	\$313,988	\$145,185									\$459,173	
(including match		+= :=,500	¥ · · · · · · · · ·	1	1	+		+	+	-		Ţ,	

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	TRAFFIC	FY	FY	FY	FY			AINING
MAQ PROJECTS	COUNTS	2024	2025	2026	2027		2024 - 2033	COST FUNDING
DWNTOWN TRAFFIC MANAGEMENT PROJECT			\$8,029,816					
7,18,20,21,23,24) OCK HILL) (REALLOCATION OF SIDETRACK EXTENSION PROJECT			\$2,007,455 LM					CONGESTION MITIGATION &
7,08,13, 20, 21, 24)							\$10,037,271	AIR QUALITY IMPROV PROGRAM
AROWINDS BLVD / PLEASANT RD INTERSECTION IMPROVEMENT								CONGESTION MITIGATION &
2,109,097 CMAQ AT 80% / \$527,274 LOCAL MATCH / \$1,360,000								
UIDESHARE) ORK COUNTY) FY 16, FY 17, FY 21 , FY 22	39,900 / 13,000							AIR QUALITY IMPROV PROGRAM
DIA HOOK RD / CELANESE RD INTERSECTION IMPROVEMENT	55,5007 15,000							CONGESTION MITIGATION &
3,600,000 CMAQ AT 80% / \$900,000 LOCAL MATCH / \$1,085,000 JIDESHARE)								AIR QUALITY IMPROV PROGRAM
ITY OF ROCK HILL) FY 17 (\$211,720 C IN FY 19)	21,500 / 42,500							
HITES ROAD SIDEWALK PROJECT C \$100K LM & FM \$92,400 LM		\$858,705 C						CONGESTION MITIGATION &
OTAL PROJECT FUNDING INCLUDES \$70,000 PE IN FY 23		\$85,200 ROW					\$943,905	AIR QUALITY IMPROV PROGRAM
ORK COUNTY & TOWN OF FORT MILL) FY 21								AIR QUALITY IMPROV PROGRAM
CMAQ SUBTOTA	L	\$943,905	\$10,037,271				\$10,981,176	

	ı ır		T	I	1									
	TDAFFIC	FV	EV	FV.	EV	EV	EV	EV	FV.	EV	FY	TIP	DEMAINING	
OCALLY FUNDED DDG IFCTS	TRAFFIC	FY		COST	REMAINING									
OCALLY FUNDED PROJECTS EL-RIVER ROAD / RED RIVER ROAD (PHASE II)	COUNTS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	(2024 - 2033)	COST	FUNDING
2 LANE TO 5 LANE FACILITIY WITH BIKE LANES AND SIDEWALK)														
INCLUDES GALLERIA BLVD EXT)														
YORK COUNTY 2018 PENNIES FOR PROGRESS)												\$40,510,000		PENNIES PROGRAM 2018
JS 21 NORTH PHASE 1 & SC 51 (2 TO 5 LANE FACILITY)														
SPRINGFIELD PARKWAY TO NC STATE LINE)														
YORK COUNTY 2011 PENNIES FOR PROGRESS)	17,800											\$32,100,000		PENNIES PROGRAM 2011
IC 160 EAST (2 TO 3 LANE FACILITY)														
SPRINGFIELD PARKWAY TO LANCASTER COUNTY LINE)														
YORK COUNTY 2018 PENNIES FOR PROGRESS)	22,000											\$3,400,000		PENNIES PROGRAM 2011
RIVERVIEW ROAD (2 TO 3 LANE FACILITY)														
EDEN TERRACE TO CELANESE ROAD)														
YORK COUNTY 2018 PENNIES FOR PROGRESS)	5,800											\$6,200,000		PENNIES PROGRAM 2011
IT GALLANT ROAD (INTERSECTION CORRIDOR IMPROVEMENTS)														
CELANESE ROAD / TWIN LAKES)														
YORK COUNTY 2018 PENNIES FOR PROGRESS)	13,000											\$24,000,000		PENNIES PROGRAM 2011
SC 72 (2 TO 3 LANE FACILITY / 5 LANE FACILITY)						1								
SC 901 TO RAWLSVILLE RD / RAWLSVILLE RD TO RAMBO RD)														
YORK COUNTY 2018 PENNIES FOR PROGRESS)	10,600											\$17,500,000		PENNIES PROGRAM 2011
SC 557 WIDENING (2 TO 5 LANE FACILITY)												, ,,,,,,,		
KINGSBURY ROAD TO SC 49 / SC 274)														
YORK COUNTY 2018 PENNIES FOR PROGRESS)	7,500											\$21,000,000		PENNIES PROGRAM 2018
JS 21 N (2 TO 5 LANE FACILITY)	7,000											ψ21,000,000		- EIIIIEGI TIGGIGIII EGIG
(SC 160 TO SPRINGFIELD PARKWAY)														
YORK COUNTY 2018 PENNIES FOR PROGRESS)	5,600											\$35,880,000		PENNIES PROGRAM 2018
ORK COUNTY PENNIES FOR PROGRESS RESURFACING PROJECTS												\$33,000,000		PENNIES PROGRAM 2016
MT GALLANT ROAD (HWY 274 TO HOMESTEAD ROAD)	5,700													
SPRINGSTEEN ROAD (ANDERSON ROAD TO DAVE LYLE BLVD)	5,500													
,														
OLD FRIENDSHIP ROAD (LESSLIE HWY TO RESERVATION ROAD)	3,800													
NEW GRAY ROCK ROAD (GARDENDALE ROAD TO SUTTON ROAD)	2,700													
HARRIS ROAD (SUTTON ROAD TO MUNN ROAD)	3,300													
DAKRIDGE ROAD (HWY 557 TO RIDDLE MILL ROAD)	2,600													
(INGSBURRY ROAD (CHARLOTTE HWY TO HWY 557)	N/A													
IBERTY HILL ROAD (CHARLOTTE HWY TO BETTY DAVIS ROAD)	N/A													
AMPBELL ROAD (CHARLOTTE HWY TO HANDS MILL HWY)	1,100													
ERCIVAL ROAD (BRATTONSVILLE ROAD TO WILLIAMSON ROAD)	N/A													
MAIN STREET (GLADSTONE COURT TO ALBRIGHT ROAD)	4,800													
DEN TERRACE (ANDERSON ROAD TO WILKERSON ROAD)	6,900													
CHERRY ROAD (ALUMNI DRIVE TO DEAS STREET)	27,200													
DAK POND ROAD (PORTER ROAD TO NEELYS CREEK ROAD)	N/A													
NEELY STORE ROAD (LESSLIE HWY TO RESERVATION ROAD)	2,100													
RESERVATION ROAD (HWY 5 TO NEELY STORE ROAD)	3,800													
PENSHURST ROAD (OLD FRIENDSHIP ROAD TO PENHURST ROAD)	N/A													
WHITES ROAD (FORT MILL PKWY TO JW WILSON / SKYWATER)	N/A													
HOLBROOK ROAD (FORT MILL PKWY TO END)	N/A													
A.O. JONES BLVD (SPRINGFIELD PKWY TO LION LANE)	N/A													
REGENT PKWY (HWY 21 TO END)	N/A													
OVE STREET / CHAPPELL ROAD (MCCONNELL'S HWY TO SALUDA														
(OAD)	200											\$30,000,000		PENNIES PROGRAM 2018
LOCALLY FUNDED SUBTOTAL	S		I				1					\$170,080,000		1

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FEDERAL TRANSIT ADMINISTRATIO	NAI .	TRAFFIC COUNTS	FY 2024		FY 202		FY 2026		FY 202		FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	COST (2024 - 2033)	REMAINING COST	FUNDING
FEDERAL TRANSIT ADMINISTRATIO	/N	COUNTS	2024		2023		2020	•	202	1	2020	2029	2030	2031	2032	2033	(2024 - 2033)	COST	FUNDING
YORK COUNTY DSNB																			FTA SECTION
(Capital Purchase)		N/A																	5310 FUNDS
CHARLOTTE NC / SC URBANIZED AREA - (S	SC APPORTIONMENT)			federal	\$0	federal	\$0	federal	\$0	federal									FTA SECTION
,		N/A		local	\$0	local	\$0	local	\$0	local									5307 FUNDS
COMMUTER BUS SERVICE				federal	\$0	federal	\$0	federal	\$0	federal									FTA SECTION
				state	\$0	state	\$0	state	\$0	state									
		N/A		local		local		local		local									5307 FUNDS
DEMAND RESPONSE SERVICE (YORK COL 5307 Operating	JNTY ACCESS)		\$146,424	fordered.	\$146,424	fordered	\$146,424	4-4-	\$146,424	federal									FTA SECTION
SMTF			\$146,424 \$46,681	federal state	\$44,032	federal state	\$146,424	federal state	\$146,424	state									
Local Match			\$99,743	local	\$102,393	local	\$105,121	local	\$107,932	local									
EOCAI MATCH			\$99,743	iocai	\$102,393	local	\$105,121	local	\$107,932	iocai									
																	\$1,171,393		5307 FUNDS
ROCK HILL URBANIZED AREA FIXED ROUT	TE SERVICE (MY RIDE)																71,111,000		
Standard 5307 Capital (80% Federal)	(2019)		\$427,068	federal	\$489,350	federal	\$502,556	federal	\$516,152	federal									
Standard 5307 Capital (20% Local)	(2019)		\$104,567	local	\$122,337	local	\$125,639	local	\$129,039	local									
Standard 5307 Capital (80% Federal) Operation	ons Facility (2020)																		
Standard 5307 Capital (20% Local) Operations	s Facility (2020)																		
Standard 5307 Operating (50% Federal)	(2019)		\$615,160	federal	\$642,495	federal	\$658,772	federal	\$675,528	federal									
Standard 5307 Operating (50% Local)	(2019)	N/A	\$615,160	local	\$642,495	local	\$658,772	local	\$675,528	local							\$7,600,618		
ROCK HILL URBANIZED AREA FIXED ROUT																			FTA SECTION
5339 (Discretionary)	(FY 17 Lapsing)																		
(Capital Purchase)	(2021)																		
(Capital Purchase)	(FY 18 Lapsing)																		5339 DISCRETIONARY
83% Federal & 17% Local	(1 1 10 Lapsing) (2021)	N/A																	SMALL URBANIZED FUNDS
ROCK HILL URBANIZED AREA FIXED ROUT		1071																	FTA SECTION
5339 (Competitive) - Low/No																			
83% Federal	(2020)																		5339 COMPETITIVE
17% Local	(2020)	N/A																	SMALL URBANIZED FUNDS
CITY OF ROCK HILL - INITIATION OF FIXED	ROUTE PUBLIC TRANSIT	SYSTEM																	FTA 5307 SMALL URBANIZED FUNDS
(ROCK HILL) (REALLOCATION OF SIDETRA	CK EXTENSION PROJECT	(07,08,13))																	FORMER CMAQ FUNDING FTA TRANSFEI
CMAQ FUNDING APPROVED FOR FTA TRA	NSFER (2018)																		UZA Ref Code: 450000/Apportionment
(85% Federal / 15% Local Match) 5307 Purcha	ase of ADA Vehicles	N/A																	2018.45.95.CX
		11																	T
	FTA SUBTOTA	LS	\$2,054,803		\$2,189,525		\$2,238,587		\$2,289,095								\$8,772,011		
	GRAND TOTA																\$356,623,594		
	GRAND IOTA	LO							1								\$300,023,594		

KEY: FS = FEASIBILITY STUDY, OP = OPERATIONS, EO = EDUCATION / OUTREACH, P = PRELIMINARY ENGINEERING, R = RIGHT OF WAY, C = CONSTRUCTION, CA = CAPITAL PURCHASE, CME = CAPITAL MAINTENANCE EXPENSE, S = SAFETY RELATED IMPROVEMENT, LM = LOCAL MATCH, PL = STATE PLANNING FUNDS

Approved: January 26, 2024 Policy Committee Meeting (TIP Update)
Amended: February 6, 2024 - SCDOT STIP Office Request

Amended: March 22, 2024 - Adjustment Adjustment Reflecting additional CMAQ funding on the Downtown Traffic Mgmt Projec

Amended June 26, 2024 - Addministrative Adjustment Reflecting Transit Funding Allocations

Amended Julie 28, 2024 - Adjustment Adjustment Reflecting Funding Allocation on Exit 82; Eden Terrace Sidewalk Project; CTT #79 & #80
Amended August 18, 2024 - Administrative Adjustment Reflecting Supplemental Funding on the Whites Road Sidewalk CMAQ Projec
Amended: August 28, 2024 - Administrative Adjustment Reflecting Project Phasing Adjustments by SCDD1

Amended: September 4, 2024 - Administrative Adjustment Reflecting Project Phasing Adjustments by SCDO1 Amended: September 5, 2024 - Administrative Adjustment Reflecting ADDITION OF MISC PAVEMENT FUNDING BY SCDO1

Amended: September 12, 2024 - Administrative Adjustment Reflecting Funding Allocation Years on Downtown Traffic Mgmt Projec

Amended: September 2, 2024 - Administrative Adjustment Reflecting SCDOT intersection Improvement Funding at SC 324 / S-101

Amended: October 15, 2024 - Administrative Adjustment Reflecting SCDOT Guidance Re New Gray Rock Road Trail Project

Amended: December 3, 2024 - Administrative Adjustment Reflecting Intersection Improvement Funding at SC 324 / S-101

Amended: December 3, 2024 - Administrative Adjustment Reflecting Intersection Improvement Funding at SC 324 / S-101

Amended: December 3, 2024 - Administrative Adjustment Reflecting Intersection Improvement Funding at SC 324 / S-101

Amended: December 3, 2024 - Administrative Adjustment Reflecting Intersection Improvement Funding at SC 324 / S-101

Approved: January 24, 2025 - Amendment Reflecting Funding Award From Reconnecting Communities Grant Re Downtown Pedestrian Flyover Bridge

Approved: February 1, 2025 - Administrative Adjustment Reflecting SCDOT Update Re SCDOT CLRB IN SC BIP GRANT PROJECT Approved: February 1, 2025 - Administrative Adjustment Reflecting SCDOT Update Re Spratt Street Pedestrian Improvement Project

Approved: February 28, 2025 - Rowells Road Bridge Replacement; Dave Lyle Blvd Pedestrian Flyover Bridge; Cel-River Widening Project

Approved: March 19, 2025 - Administrative Adjustment Re Exit 82 Interchange Project Funding

Approved: March 28, 2025 - Administrative Adjustment Re Exit 82 Interchange Project Funding; Cel-River Road Widening Project; Rowells Road Bridge Replacement Funding

Amended: April 24, 2025 - Administrative Adjustment Re New Gray Rock Road Trail Project

Amended: May 16, 2025 - Administrative Adjustment Re Latest Cost Estimate Re Eden Terrace Sidewalk Projec